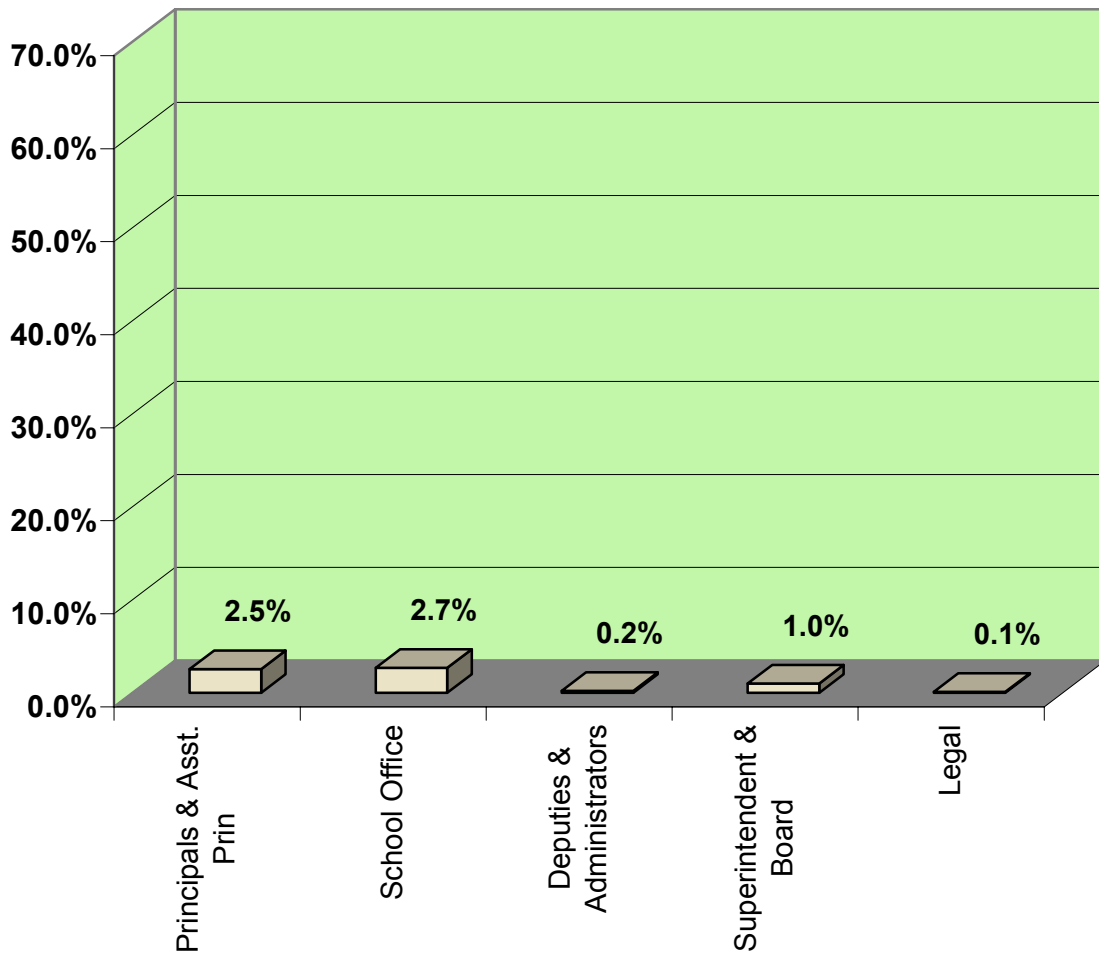


Portsmouth School Department

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 2,932	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$778,163	\$265	2.5%
School Office	\$820,148	\$280	2.7%
Deputies, Administrators, et al	\$62,430	\$21	0.2%
Superintendent & Board	\$303,703	\$104	1.0%
Legal	\$35,399	\$12	0.1%
Leadership Expenditures	\$1,999,843	\$682	6.5%
Total District Expenditures	\$30,578,905	\$10,429	100.0%